

Chester Public Utility District

Proposition 218

Hearing Presentation

June 25, 2026

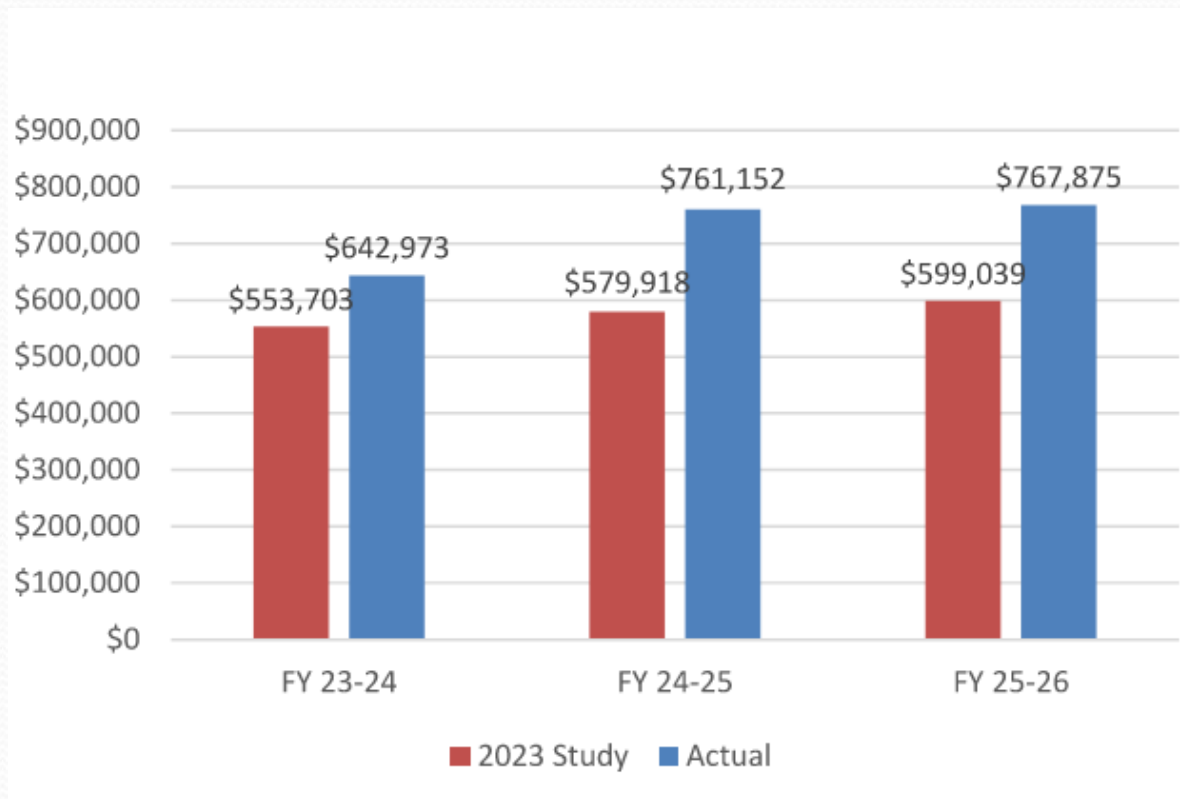
CPUD Chester Public Utility District



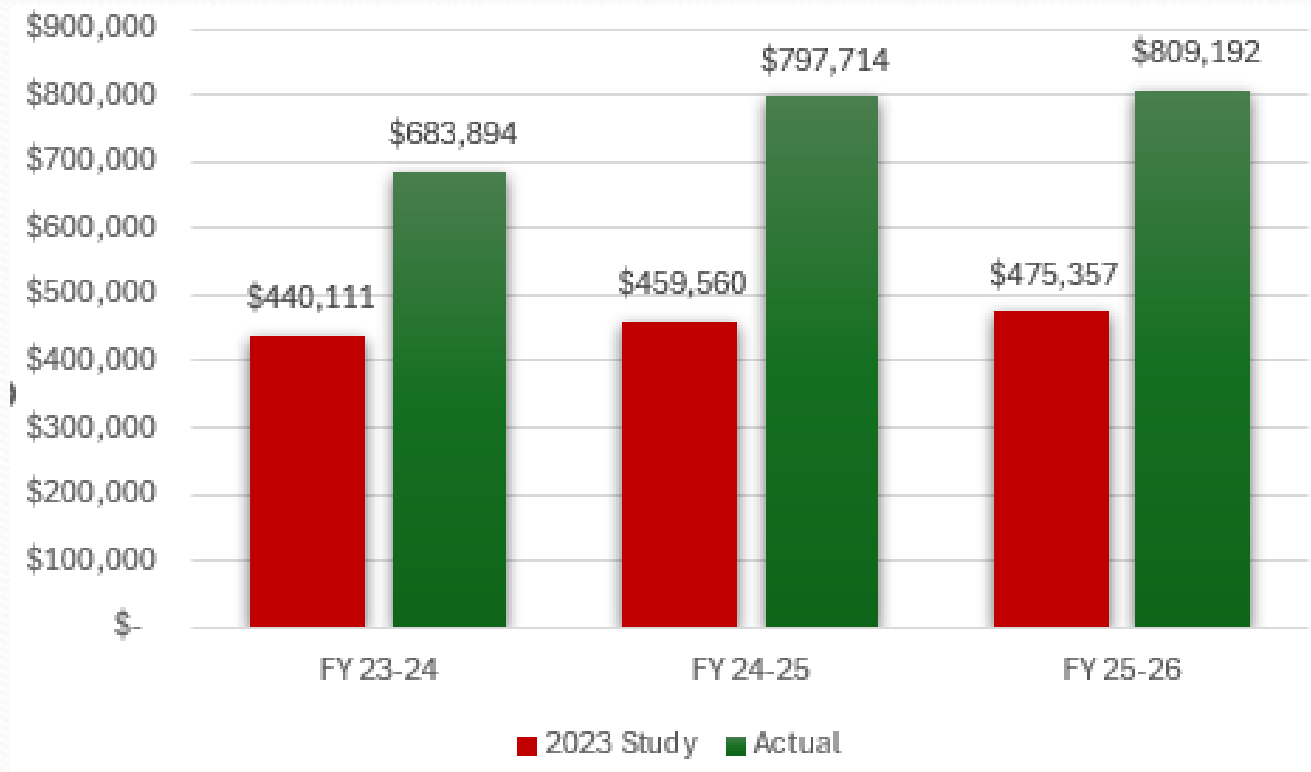
Proposition 218

- ❖ Proposition 218 requires that a notice of this hearing and the proposed rate changes be mailed to all property owners and rate-paying customers at least 45 days ago

Operating Expenses are Greater than 2023 Rate Study Predicted - Water



Operating Expenses are Greater than 2023 Rate Study Predicted - Wastewater



Proposed Rates - Water

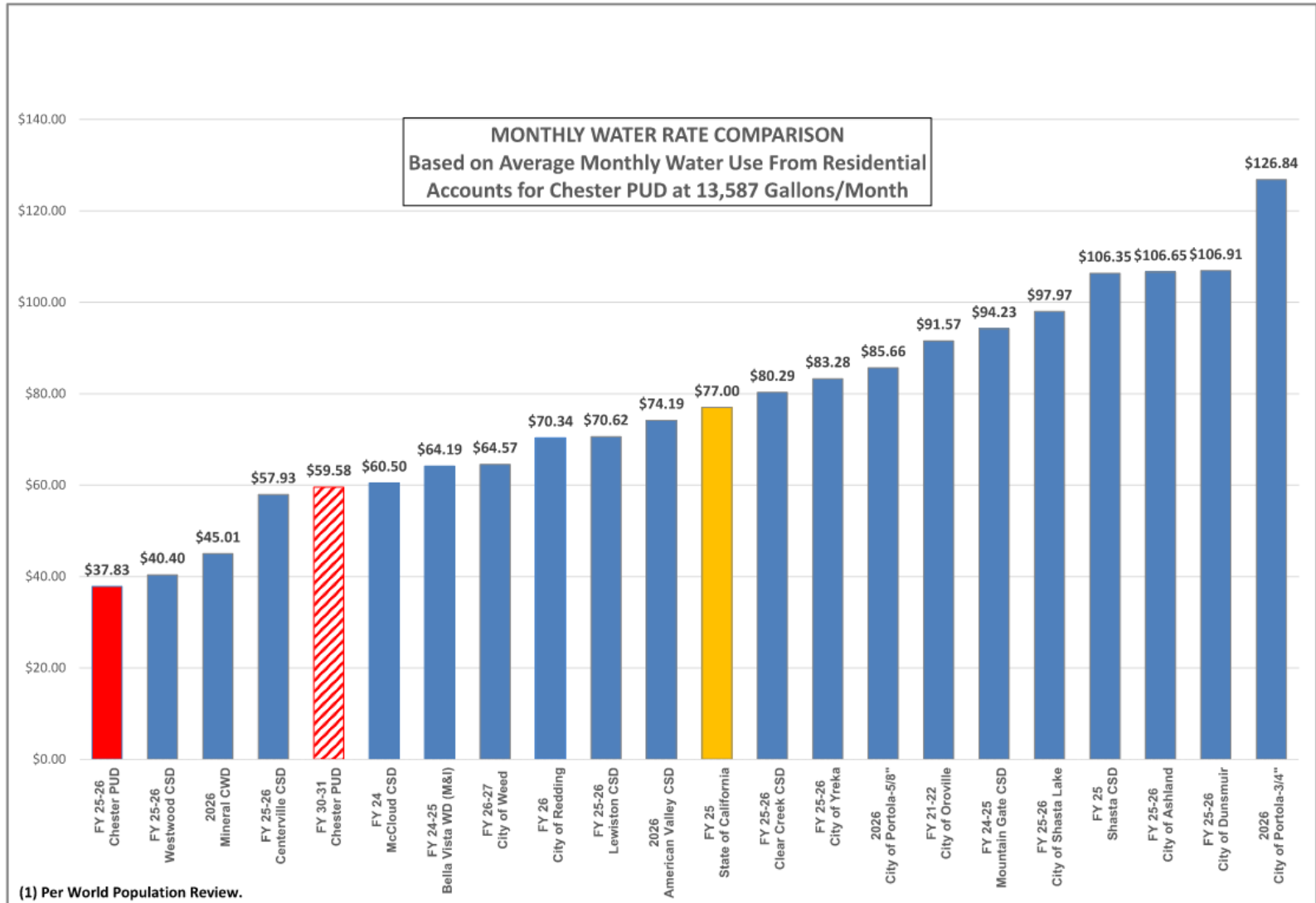
TABLE A – WATER UTILITY FIVE-YEAR RATE SCHEDULE					
Meter Size	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Fixed Monthly Meter Charge (\$/month)					
5/8 in	\$36.01	\$42.49	\$48.44	\$48.44	\$48.44
3/4 in	\$36.01	\$42.49	\$48.44	\$48.44	\$48.44
1 in	\$60.14	\$70.97	\$80.90	\$80.90	\$80.90
1½ in	\$119.92	\$141.51	\$161.32	\$161.32	\$161.32
2 in	\$191.94	\$226.49	\$258.20	\$258.20	\$258.20
3 in	\$360.12	\$424.94	\$484.43	\$484.43	\$484.43
4 in	\$600.32	\$708.38	\$807.55	\$807.55	\$807.55
6 in	\$1,200.28	\$1,416.33	\$1,614.62	\$1,614.62	\$1,614.62
Variable Consumption Charge (per 1,000 gallons)					
All Accounts	\$0.61	\$0.72	\$0.82	\$0.82	\$0.82

Proposed Rates - Wastewater

TABLE B – SEWER UTILITY FIVE-YEAR RATE SCHEDULE					
Customer Class	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Fixed Monthly Base Sewer Charge (\$/month)					
Residential and <u>Non-Residential</u>	\$41.09	\$44.38	\$47.93	\$51.77	\$55.91
Variable Sewer Consumption Charge (\$/1,000 gallons — wintertime consumption exceeding 6,000 gal/mo.)					
Residential and <u>Non-Residential</u>	\$6.85	\$7.40	\$7.99	\$8.63	\$9.32

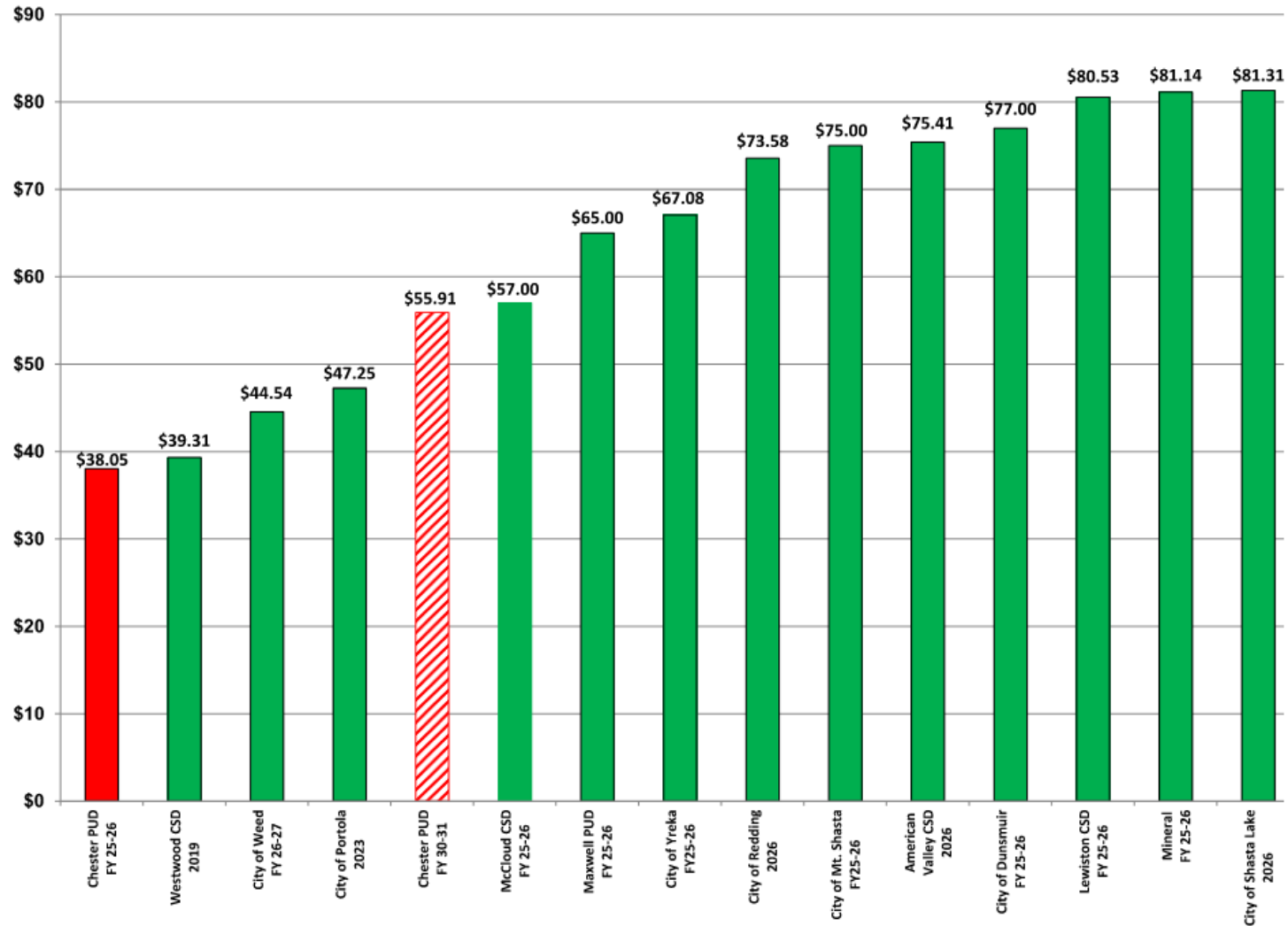
Comparison to Other Communities - Water

Figure 3 - Water Rate Comparison



Comparison to Other Communities - Wastewater

Figure 4 - Monthly Sewer Bill Comparison



The Floor is Now Open for Public Comment

- ❖ State Law allows any property owner or tenant who is financially responsible for the utility bill to submit a written protest against these proposed rates.
- ❖ Any Written Protests must be submitted to the District Clerk before the conclusion of this public hearing.
- ❖ Protests must include the property address, assessor's parcel number (or account number), a statement of protest, and your original signature
- ❖ A majority protest of over 50% of the affected parcels is required to block the rate increase